

## Town of Farmington Budget Committee

356 Main Street Farmington, NH 03835

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Notice of Meeting Budget Committee Wednesday, January 23, 2019 7:00 PM Selectmen's Chambers 356 Main Street

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Public Comment (10 minutes)
- 4. Review Minutes
- 5. Review Town Reports
- 6. Review School Reports
- 7. Old Business
  - a. Unfinished questions (see attachment)
- 8. New Business

Next Regular meeting February 27, 2019, 7:00PM

## <u>Unfinished Business from Dec. 26, 2018 Bud Com Meeting:</u>

## Town:

- 1). Ask the Town Auditor to clarify the issue regarding why the full amount for the draw down payments to the School District for the entire 2019 school year is shown as actual payments on the actual expenses and encumbrances report. Is there an account where the funds for the payments are deposited and where the draw downs occur from?
- 2). Provide the re-adjusted revenue numbers used by DRA to set the tax rate.
- 3). Ask the Recreation Dept. Director if all of the invoices for the year have been submitted and the remaining funds in the School Year Program (Line 04-4589-10-990), Various Programs (Line 04-4589-14-990) and Seniors Programs (Line 04-4589-21-990) in the Actual & Budgeted Expenses & Encumbrances Report for the Rec. Dept. will be spent.

## **School District:**

1). Ask the School Board if they would consider reinstating the athletic gate fees and put those receipts along with the money from the football contract with Milton into an Enterprise Fund to reduce taxpayer liability for those activities.

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